

Consolidated Statement of comprehensive income

FY 2024 1 Quarterly From 01/01/2024 To 03/31/2024

FY 2023 1 Quarterly From 01/01/2023 To 03/31/2023

(Unit : KRW)

	FY 2024		FY 2023	
	3 months	3 months	3 months	3 months
Revenue	25,664,386,428	25,664,386,428	27,488,218,837	27,488,218,837
Cost of sales	9,106,806,193	9,106,806,193	10,032,270,223	10,032,270,223
Gross profit	16,557,580,235	16,557,580,235	17,455,948,614	17,455,948,614
Selling general administrative expenses	16,048,010,009	16,048,010,009	15,272,249,603	15,272,249,603
Operating income(loss)	509,570,226	509,570,226	2,183,699,011	2,183,699,011
Finance income	1,762,642,469	1,762,642,469	1,120,692,474	1,120,692,474
Finance costs	261,912,145	261,912,145	41,888,472	41,888,472
Other gains	1,387,713,508	1,387,713,508	1,147,754,343	1,147,754,343
Other losses	605,675,251	605,675,251	1,719,130,521	1,719,130,521
Profit (loss) before tax	2,792,338,807	2,792,338,807	2,691,126,835	2,691,126,835
Tax expense (income)	65,697,842	65,697,842	59,236,541	59,236,541
Profit (loss)	2,726,640,965	2,726,640,965	2,631,890,294	2,631,890,294
Other comprehensive income	(167,601,343)	(167,601,343)	785,853,301	785,853,301
Other comprehensive income that will be reclassified to profit or loss, net of tax	(167,601,343)	(167,601,343)	785,853,301	785,853,301
Gains (losses) on exchange differences on translation of foreign operations, net of tax	(167,601,343)	(167,601,343)	785,853,301	785,853,301
Total comprehensive income	2,559,039,622	2,559,039,622	3,417,743,595	3,417,743,595
Profit (loss), attributable to [abstract]				
Profit (loss), attributable to owners of parent	2,726,640,965	2,726,640,965	2,631,890,294	2,631,890,294
Profit (loss), attributable to non-controlling interests				
Comprehensive income attributable to [abstract]				
Comprehensive income, attributable to owners of parent	2,559,039,622	2,559,039,622	3,417,743,595	3,417,743,595
Comprehensive income, attributable to non-controlling interests				
Earnings per share [abstract]				
Basic earnings (loss) per share (Unit : KRW)	394	394	381	381
Diluted earnings (loss) per share (Unit : KRW)	392	392	379	379